

# TOWN OF CORNWALL

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2019 Actual Per 1-12	2020 Actual Per 1-12	2021 Actual Per 1-12	Original 2022 Budget	2022 Actual	2023 TENTATIVE Stage	2023 PRELIM Stage	2023 ADOPTED Stage
H44.5110.400 GENERAL REPAIRS.CONTRACTUAL	6,179.63	139,150.05	11,820.00	0.00	109,190.70			
<b>Total Item 5110 GENERAL REPAIRS</b>	<b>6,179.63</b>	<b>139,150.05</b>	<b>11,820.00</b>	<b>0.00</b>	<b>109,190.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund H44 SIDEWALKS BROADWAY</b>	<b>6,179.63</b>	<b>139,150.05</b>	<b>11,820.00</b>	<b>0.00</b>	<b>109,190.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>